

Jamestown School Department

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 7,268,658
Total District Enrollment*:	776
Total District Per Pupil:	\$ 9,367
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 5,475,060
In-District Enrollment:	589
In-District Per Pupil:	\$ 9,296
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,269,233
In-District Enrollment:	589
Adj. District Per Pupil:	\$ 8,946
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 7,268,658	\$ 1,210,339	\$ 23,132	\$ 48,642	\$ 34,987	\$ 0	\$ 5,951,558
% of Total Expenditures:	100.00%	16.65%	0.32%	0.67%	0.48%	0.00%	81.88%
Program Enrollment:		29.81	2.04	44.00	1.06	N/A	743.95
% Involvement:		3.84%	0.26%	5.67%	0.14%		95.87%
Instruction							
Expenditures:	\$ 3,762,966	458,968	2,410	48,642	0	0	3,252,946
% of Total Expenditures:	51.77%	6.31%	0.03%	0.67%	0.00%	0.00%	44.75%
Instructional Support							
Expenditures:	\$ 589,953	386,122	0	0	0	0	203,831
% of Total Expenditures:	8.12%	5.31%	0.00%	0.00%	0.00%	0.00%	2.80%
Operations							
Expenditures:	\$ 656,032	8,835	0	0	0	0	647,197
% of Total Expenditures:	9.03%	0.12%	0.00%	0.00%	0.00%	0.00%	8.90%
Other Commitments							
Expenditures:	\$ 1,999,425	356,414	20,722	0	34,987	0	1,587,302
% of Total Expenditures:	27.51%	4.90%	0.29%	0.00%	0.48%	0.00%	21.84%
Leadership							
Expenditures:	\$ 260,282	0	0	0	0	0	260,282
% of Total Expenditures:	3.58%	0.00%	0.00%	0.00%	0.00%	0.00%	3.58%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.